



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES

LANSING



REBECCA A. HUMPHRIES
DIRECTOR

June 1, 2007

The Honorable Ron Jelinek, Chair
Senate Appropriations Committee
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable George Cushingberry, Chair
House Appropriations Committee
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senator Jelinek and Representative Cushingberry:

In compliance with Public Act 431 of 1984, Section 384(3), attached is a report which estimates the extent to which Federal revenues appropriated have been realized and are expected for Fiscal Year 2007.

If you have any questions regarding this report, please contact Mr. Eric Sink, Federal Aid Coordinator, Budget and Support Services, at 517-335-1064, or you may contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-335-3276

Attachment

cc: Senate Appropriations Committee Members
House Appropriations Committee Members
Mr. Bob Emerson, Department of Management and Budget (DMB)
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Director Rebecca A. Humphries, DNR
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Dennis Fox, Chief of Staff, DNR
Mr. Rodney Stokes, Legislative Liaison, DNR
Mr. Joseph Frick, DNR
Ms. Jane Schultz, DNR
Mr. Eric Sink, DNR

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Department of Natural Resources
Estimate of Fiscal Year 2007 Federal Revenues
(in Thousands)

<u>Program Grant</u>	<u>C.F.D.A. No.</u>	<u>Total Amount</u>
Plant and Animal Disease	10.025	155.6
Cooperative Forestry Assistance	10.664	1,852.4
Schools, Roads, Oil and Gas Royalty Revenue	10.665	2,830.4
Forest Legacy	10.676	3,500.0
Anadromous Fish Conservation Act Program	11.405	30.3
Interjurisdictional Fisheries Act Program	11.407	12.0
Sport Fish Restoration Program	15.605	11,459.9
Wildlife Restoration Program	15.611	9,025.7
Coastal Wetlands Planning	15.614	1,000.0
Endangered Species Conservation	15.615	470.5
Clean Vessel Program	15.616	150.0
Landowner Incentive Program	15.633	530.9
State Wildlife Grants	15.634	1,741.7
Outdoor Recreation	15.916	1,507.8
National Recreation Trails Program	20.219	1,002.5
Great Lakes Program	66.469	5.0
Hazard Mitigation Grant	83.548	25.0
Boating Safety Financial Assistance	97.012	6,683.4
	Total	<u>41,983.1</u>